

Bulwell and Bulwell Forest Area Committee – 30th November 2016

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| Title of paper: | Bulwell and Bulwell Forest Area Capital Fund | |
| Director(s)/ Corporate Director(s): | Dave Halstead Director of Neighbourhood Services | Wards affected: Bulwell and Bulwell Forest |
| Report author(s) and contact details: | Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 0115 8833729 celia.knight@nottinghamcity.gov.uk Suki Shergill, Neighbourhood Development Officer (Bulwell Ward) Tel 0115 8833728 sukhbir.shergill@nottinghamcity.gov.uk | |
| Other colleagues who have provided input: | Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 nancy.hudson@nottinghamcity.gov.uk | |
| Date of consultation with Portfolio Holder(s) (if relevant) | N/A | |
| Relevant Council Plan Key Theme: | | |
| Strategic Regeneration and Development | | <input type="checkbox"/> |
| Schools | | <input type="checkbox"/> |
| Planning and Housing | | <input type="checkbox"/> |
| Community Services | | <input type="checkbox"/> |
| Energy, Sustainability and Customer | | <input type="checkbox"/> |
| Jobs, Growth and Transport | | <input checked="" type="checkbox"/> |
| Adults, Health and Community Sector | | <input checked="" type="checkbox"/> |
| Children, Early Intervention and Early Years | | <input type="checkbox"/> |
| Leisure and Culture | | <input type="checkbox"/> |
| Resources and Neighbourhood Regeneration | | <input checked="" type="checkbox"/> |
| Summary of issues (including benefits to citizens/service users): | | |
| This report provides Area Committee with :- | | |
| <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways • Latest spend proposals regarding Public Realm schemes | | |
| Recommendation(s): | | |
| 1 | That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest, as set out below, are approved. | |

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport Improvements across Nottingham's Neighbourhoods and prioritises small scale transport. improvements of importance to local communities.
- 1.2 As part of the budget process, Nottingham City Council approved in February 2016 an LTP capital allocation of £1.25 million citywide between 2016-17. In addition, £750,000 was approved for funding across the city on public realm schemes.
- 1.3 To give opportunity for the Area Committee to make comments on suggested schemes and their progress.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed? No

An EIA is not required because this report does not relate to changing policy or functions.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board Report 23 February 2016, as part of point 82 resolution 32

Bulwell Area Capital 2016 - 2017 Programme

Bulwell LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|------------------------|-------------------|--|----------|----------------------|-----------|---|
| Bulwell Ward parking | parking | Approved May 2016 | £46,000 | | | Introduction of a number of parking restrictions in identified areas across the ward - lead service: Traffic & Safety |
| Bulwell Ward crossings | dropped crossings | Approved May 2016 | £1,500 | | | Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety |

Total LTP schemes* £47,500

Bulwell Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-------------------|------------------|--|----------|----------------------|-----------|--|
| Bulwell Ward CCTV | security cameras | Prioritised 19 October 2016 | £11,920 | | | Provision of 2x3G CCTV camera with 3 year licence and 9 relocations to identified sites - lead service: Neighbourhood Management |

Total Public Realm schemes** £11,920

Bulwell Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|---------------------------------|------|--------|--------|---------|
| <i>No decommitments to date</i> | | | | |

Total Decommited*** £0

2016 - 2017 LTP allocation £85,600

LTP carried forward from 2015 - 2016 £0

2016 - 2017 Public Realm allocation £51,300

Public Realm carried forward from 2015 - 2016 £70,953

Total Available 2016 - 2017 ACF £207,853

*Less LTP schemes - £47,500

**Less Public Realm schemes - £11,920

***Decommited funds + £0

Remaining available balance £148,433

LTP element remaining £38,100

Public Realm element remaining £110,333

Bulwell Forest Area Capital 2016 - 2017 Programme

Bulwell Forest LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|--------------------|---------------|---|-----------------|-----------------------------|------------------|--|
| Colston Road | footpath | Approved September 2016 | £19,470 | 03/10/16 | complete | Resurface footpath on Colston Road from St Albans Rd to Austin St - lead service: Highway Maintenance |
| Hucknall Road | signage | Approved September 2016 | £250 | in planning | | Installation of two signs on existing posts to highlight location of the Bowls Club - lead service: Highway Maintenance |
| Highbury Road | footpath | Approved September 2016 | £9,938 | in planning | | Surface treatment of footpath on Highbury Road from Broomhill Lane to Church Lane (LTP contribution) - lead service: Highway Maintenance |
| Nansen Street | carriageway | Approved May 2016 | £16,542 | 19/08/16 | complete | Microasphalt surface treatment on Nansen Street - lead service: Highway Maintenance |
| Hucknall Road | signage | Approved May 2016 | £800 | 30/06/16 | complete | New sign showing lane designations on approach to Bestwood Park Drive West junction - lead service: Traffic & Safety |
| Ferny Hollow Close | road markings | Approved May 2016 | £1,300 | 17/08/16 | complete | Keep clear markings on Ferny Hollow Close - lead service: Traffic & Safety |

Total LTP schemes*

£48,300

Bulwell Forest Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|------------------------|------------------|---|-----------------|-----------------------------|------------------|---|
| Whitworth Rise | school safety | Prioritised 25 October 2016 | £3,000 | | | Provision of school keep clear zig zag markings on Whitworth Rise (Bakewell Drive) - lead service: Traffic & Safety |
| Pine Hill Close subway | area improvement | Approved September 2016 | £483 | - | complete | Restoration and repainting of subway following fire damage - lead service: Streetscene |
| Highbury Road | footpath | Approved September 2016 | £20,863 | in planning | | Surface treatment of footpath on Highbury Road from Broomhill Lane to Church Lane (PR contribution) - lead service: Highway Maintenance |
| Revelstoke Way | adoption | Approved September 2016 | £400 | - | complete | Further contribution to existing scheme to adopt link footpath - lead service: Rights of Way |
| Beauclerk Drive | fencing | Approved May 2016 | £2,000 | 30/06/16 | complete | Fence and gate in completion of previous stopping-up order - lead service: Rights of Way |

Total Public Realm schemes**

£26,746

Bulwell Forest Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|--------------------------------|------------------|---------------------|--------|---|
| Previously decommitted schemes | | | £700 | |
| Rise Park place sign | signage | underspend | £1,250 | Contribution to the cost of a decorative sign at Rise Park (Feb-16) |
| St Albans Road | dropped crossing | Scheme discontinued | £2,500 | Installation of dropped crossing at junction on St Albans Road to improve use and access of footways for pedestrians (Sep-15) |
| Nansen Street | carriageway | underspend | £9,196 | Microasphalt surface treatment on Nansen Street - lead service: Highway Maintenance (May-16) |

Total Decommitted*** £13,646

| | |
|---|----------------|
| 2016 - 2017 LTP allocation | £48,300 |
| LTP carried forward from 2015 - 2016 | £0 |
| 2016 - 2017 Public Realm allocation | £29,000 |
| Public Realm carried forward from 2015 - 2016 | £7,523 |
| Total Available 2016 - 2017 ACF | £84,823 |
| <i>*Less LTP schemes</i> | - £48,300 |
| <i>**Less Public Realm schemes</i> | - £26,746 |
| <i>***Decommitted funds</i> | + £13,646 |
| Remaining available balance | £23,423 |
| LTP element remaining | £9,196 |
| Public Realm element remaining | £14,227 |